





## CASE STUDIES



Master. Shubashish Tripathy , a 11 year old boy from Dhanupali, Orissa, was diagnosed with Acute Promyelocytic Leukemia at Tata Memorial Hospital, Mumbai. His father works as an electrician and earns Rs.100/- on daily wages. His father was shattered, when he came to know that his only son suffered from cancer. To add to his despair, the cost of treatment quoted by the hospital was Rs 2.5 lacs. Parents were about to lose all hope, as it was not possible for them to raise the amount. That is when the hospital referred their case to Indian Cancer Society's Cancer Cure Fund. His health has progressively improved after the treatment and he is regular at school too. Apart from studies, he is learning tabla and piano and his parents are very grateful to Indian Cancer Society and appreciate the noble cause that the organization does.

Mrs. Kiranben Vijaybhai Pithadiya , a 39 year old female from Ahmedabad, Gujarat was diagnosed with Breast Cancer, at Gujarat Cancer Research Institute, Gujarat. Her husband works as labour & earns Rs.3000/-per month. The cost of treatment was Rs 1lac and her treatment was completed with the sanctioned amount from ICS Cancer Cure Fund. Currently she is taking rest at home .When contacted she said that ICS is a very good organization that not only helps needy patients financially but also regularly take a follow up during the treatment and post treatment. This motivates the family and makes them strong at odd times. Her parents are happy on her recovery and calls ICS regularly to give follow up of her medical status.



Mr. Vishnu Vijayan , a 21 year old male from Ernakulam, Kerala was diagnosed with Acute Myeloid Leukemia, at Regional Cancer Centre, Thiruvananthapuram. His father works as coolie & earns Rs.800/- per month. The cost of treatment was Rs 3.75 lac. He has completed his treatment and now follows the instructions as per doctor. Currently he has secured a job as driver in a dental company. He meets the family expenses including the education expenses of his siblings. Vishnu is doing well in his daily activities and gives us regular follow up.

Miss.Ashrita Maity , a 15 year old female from Midnapur, West Bengal was diagnosed with Acute Lymphoblastic Leukemia, at Tata Medical Centre,Kolkata. His father works as an electrician assistant & earn Rs.5000/- per month and was not able to afford the treatment cost of Rs 4 lacs. With the help from ICS Cancer Cure Fund, she has fought cancer and has now confidence to live life to the fullest. Today she goes to school regularly and her father is very grateful to ICS for the help offered in saving her life.



Mr.Pankaj Tiwari , a 17 year old male from Thane, Maharashtra was diagnosed with Osteogenic Sarcoma at Tata Memorial Hospital, Mumbai. His father works as a driver & earns Rs.5000/- per month. The cost estimate for the treatment was Rs 2.5 lacs This was impossible for him to manage. Tata referred this case to Indian Cancer Society's Cancer Cure Fund, after which full amount was sanctioned. Pankaj has completed his treatment and is on follow-up .Currently he has finished his school and joined college. His grateful parents have conveyed, "Very big thanks to ICS for their wonderful work."

INDIAN CANCER SOCIETY

ANNEXURE - I

FUND UTILISATION STATEMENT FOR THE FINANCIAL YEAR 2012-13 AS PER AGREEMENT DATED 7<sup>th</sup> FEBRUARY, 2011 WITH HDFC ASSET MANAGEMENT COMPANY LIMITED FOR CANCER TREATMENT

RECEIPTS	AMOUNT (Rs)
Donation out of Dividend Income - September 2012	25785617
Donation out of Dividend Income - March 2013	21005267
Interest Income received on Fixed Deposits	2140642
Interest Income received on Saving Bank Account	402304
Interest Income received on Auto Sweep Account	25171
<b>TOTAL</b>	<b>A 49359003</b>

UTILISATION	AMOUNT (Rs)
Disbursement to patients	27559494
<b>Administration Expenses</b>	
Salaries & Wages	521856
Printing & Stationary	96187
Travel & Conveyance	120192
Software Expenses	16000
Others	60642
<b>TOTAL</b>	<b>B 28374372</b>
<b>BALANCE</b>	<b>(A-B) 20984631</b>

Balance represented by	AMOUNT (Rs)
Fixed Deposits with Banks	28218188
Balance in Saving Bank Account with HDFC Bank	21292966
Balance in Auto Sweep Account with HDFC Bank	5865415
	55376569
Less: Opening Balance	34391938
<b>BALANCE</b>	<b>20984631</b>

Note: As at 31<sup>st</sup> March, 2013, Direct Expenses were less than 5% of the total donation amount received.

*M. Navin*  
Mr. NAVIN KSHATRIYA  
MANAGING TRUSTEE HON. SECRETARY & TREASURER  
INDIAN CANCER SOCIETY

*Phamla Chandramohan*  
Mrs. PHAMLA CHANDRAMOHAN  
HEAD OF ACCOUNTS & INSURANCE  
INDIAN CANCER SOCIETY



**N. M. RAIJI & CO.**  
Chartered Accountants  
Universal Insurance Building,  
Pherozeshah Mehta Road,  
Mumbai-400 001, INDIA  
Telephone: 2287 0068  
2287 3463  
Telefax : 91 (22) 2282 8646  
91 (22) 2265 0578  
E-mail : nmr.ho@nmraiji.com

CERTIFICATE

We have examined the books of account and other relevant records maintained by the Indian Cancer Society (ICS) for ascertaining the quantum of donations received from HDFC Asset Management Company Limited and amounts spent there against during the period from April 1, 2012 to March 31, 2013 in terms of the Alliance Agreement dated 7<sup>th</sup> February, 2011.

Based on the examination as carried out and the information and explanations given to us, we certify that ICS received a total of Rs. 4,93,59,003/- during the period from April 1, 2012 to March 31, 2013, out of which it spent a total of Rs. 2,83,74,372/-, leaving an unspent balance of Rs. 2,09,84,631/- (Refer Annexure I).

For N. M. Raiji & Co.  
Chartered Accountants  
Firm Regd. No. : 108296W

*Vinay D. Balse*  
**VINAY D. BALSE**  
Partner  
Membership No. 39434

Place: Mumbai  
Date: September 27, 2013

## List of Governing Advisory Council Members

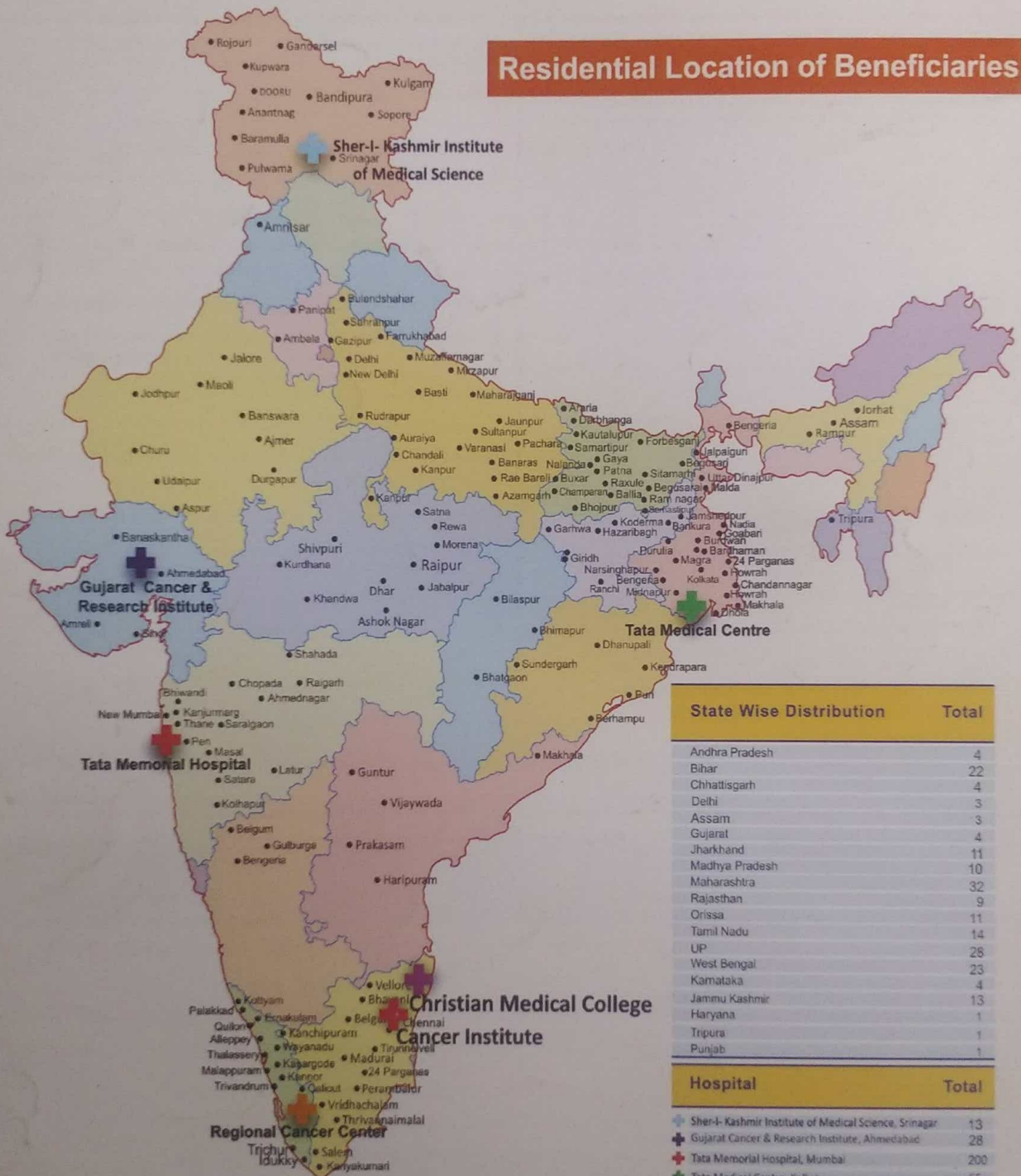
1. Mrs. Usha Thorat - Chairperson
2. Mrs. Smita Aggarwal - Member Secretary
3. Dr. Rajendra Badwe - Member
4. Mr. Milind Barwe - Member
5. Mr. M.K. Sharma - Member
6. Mr. Homi Khusrokhhan - Member
7. Dr. Anita Borges - Member
8. Mr. Keki Dadiseth - Member
9. Mr. Ajit Nimbalkar - Member

## List of Due Diligence Team Members

1. Dr. Purvish Parikh - Chairman
2. Dr. S. Banavli - Member
3. Dr. Purna Kurkure - Member
4. Dr. Tushar Vora - Member
5. Dr. Brijesh Arora - Member
6. Dr. Hari Menon - Member
7. Dr. Bhawna Sirohi - Member
8. Mrs. Lolita Saletore - Member
9. Mrs. Shalini Jatia - Member
10. Mr. Hari Mundra - Member



## Residential Location of Beneficiaries



**State Wise Distribution** **Total**

Andhra Pradesh	4
Bihar	22
Chhattisgarh	4
Delhi	3
Assam	3
Gujarat	4
Jharkhand	11
Madhya Pradesh	10
Maharashtra	32
Rajasthan	9
Orissa	11
Tamil Nadu	14
UP	28
West Bengal	23
Karnataka	4
Jammu Kashmir	13
Haryana	1
Tripura	1
Punjab	1

**Hospital** **Total**

Sher-I-Kashmir Institute of Medical Science, Srinagar	13
Gujarat Cancer & Research Institute, Ahmedabad	28
Tata Memorial Hospital, Mumbai	200
Tata Medical Centre, Kolkata	65
Regional Cancer Centre, Trivandrum	99
Christian Medical College, Vellore	21
Cancer Institute, Chennai	12
<b>Total Beneficiaries</b>	<b>451</b>