



Fighting Cancer Since 1951

ICS CANCER CURE FUND

VOL 8, October 2015

SAVING LIVES TOGETHER...

The Cancer Cure Fund (CCF) project of Indian Cancer Society (ICS) has funded the treatment of over 1700 needy cancer patients across the country, thanks to the donations received from investors in the "HDFC Debt Fund for Cancer Cure". Since 2011, a total donation of Rs.22.29 crores has been received from HDFC AMC on behalf of their investors. HDFCAMC has also made a direct contribution of Rs.7.5 crores.

ICS has put in place a very transparent and robust three-step due diligence process.

- Screening by the empanelled hospital
- Medical evaluation of the application by ICS Due Diligence Team comprising leading oncologists
- Final sanction by ICS Governing Advisory Council comprising leading financial, corporate and medical professionals

Members of the Governing Advisory Council

- Mrs.Usha Thorat (Chairperson)
- Dr. Anita Borges
- Mr. Hari Mundra
- Mr. Homi Khusrokhhan
- Mr. Keki Dadiseth
- Mr. M. K. Sharma
- Mr. Milind Barve
- Mr. Naveen Kshatriya
- Dr. Rajendra Badwe
- Mr. Uday Khanna
- Mrs. Smita Aggarwal (Member Secretary)

Members of the Due Diligence Team

- Dr. Purvish Parikh (Chairman)
- Dr. Amit Joshi
- Dr. Ashish Gulia
- Dr. Brijesh Arora
- Dr. Hari Menon
- Dr. Nehal Khanna
- Dr. Purna Kurkure
- Dr. Seema Gulia
- Mrs. Shalini Jatia
- Dr. S. Banavali
- Dr. Tushar Vora
- Mrs. Gouri Raverkar (Member Secretary)

For patient selection, from application to sanction, it takes a maximum of three weeks. The CCF team closes the loop of disbursement of money to the patients through the hospitals. Regular follow ups of the patients are made by the CCF team to ensure that the beneficiaries complete their treatment and return to productive life. This is coordinated with their medical follow up from the hospitals as well.

We have recently added **Narayana Health** to our list of empanelled hospitals. **Dr. Devi Shetty**, Chairman and Founder says: "I am very excited to work with Indian Cancer Society to scale up the operations and reach out to millions of deserving patients. We have to look at how to downstage cancer by detecting it early using technology. Technology is the best way to reduce the cost and reach out to millions. Looking forward to work with you and to make this world a better place to live in."





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Tanveer, a 10 year boy from Bhagalpur, Bihar, is the only son of his parents. The family was disturbed one day in 2013, when Tanveer got prolonged fever and blood oozing from his stool and gums. Local treatment did not help and they went to a city based hospital. His blood test reports alerted the doctor there, who told his parents to take him to Tata Memorial Hospital (TMH), Mumbai. With just Rs.50,000/- in hand, they reached TMH.

Tanveer was diagnosed with Acute Promyelocytic Leukemia, a type of blood cancer. The treatment cost was about Rs.3 lakhs. His parents returned to Bihar to arrange for funds but were unable to do so. To make matters worse, they never came back! Tanveer was left with his uncle who took up his complete responsibility. The case came to the CCF project of Indian Cancer Society. After due diligence, CCF granted Rs. 3 lakhs for treatment which completed successfully in September 2014.

Tanveer now stays with his uncle and does not want to return to his parents in Bihar. He has already taken admission in 8th Std in a Hindi medium BMC school and wants to be a teacher. His parents say that their inability to raise funds meant the end of their son's life and hence did not come back. They proudly say CCF has come as a boon to their son's life and are very thankful.

As the sole breadwinner of his family with two children, 26 year old **Paramshivan** from Tamil Nadu, had persistent fever for a couple of months. This was also leading to increase in his medical expenditure and he was worried. His wife took him to a city hospital in Coimbatore where he was diagnosed with a type of blood cancer and was referred to Cancer Institute, Adyar, Chennai.



His wife had no clue on the next steps as the word 'Cancer' itself was a dangerous term for her. Moreover, the treatment cost was estimated to be around Rs.4 lakhs. Since the case fitted the criteria of CCF, the hospital's social worker referred the case to us. Looking at the good prognosis, the Governing Advisory Council of CCF sanctioned Rs.4 lakhs in two instalments.

With this financial support, Pramshivan completed his treatment and is now on his follow up. He currently works as a mechanic at his hometown. He is really happy that he is able to take care of his family and is highly thankful to ICS CCF for the timely help given.

AMOUNT SANCTIONED: THE TOP 5

HOSPITALS

(Rs in crs)

STATES





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UTILISATION CERTIFICATE AND STATEMENT FOR FY 14-15

N. M. RAJJI & CO.


Chartered Accountants
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2287 3463
Telefax : 91 (22) 2282 8646
E-mail : nmrhc@nmrajji.com

CERTIFICATE

We have examined the books of account and other relevant records maintained by the Indian Cancer Society (ICS) for ascertaining the quantum of donations received from HDFC Asset Management Company Limited and amounts spent there against during the period from April 1, 2014 to March 31, 2015 in terms of the MOU dated 2nd July, 2014.

Based on the examination as carried out and the information and explanations given to us, we certify that ICS received a total of Rs. 14,75,23,038/-, as donation from HDFC Asset Management Company Limited during the period from April 1, 2014 to March 31, 2015, out of which it spent a total of Rs. 12,08,10,374/-, leaving an unspent balance of Rs. 2,67,12,664/-. The working for the same forms Annexure 1 to this certificate, which has been initialed and stamped by us for identification purposes.

For N. M. Rajji & Co.
Chartered Accountants
Firm Regd. No. : 108296W


VINAY D. BALSE
Partner
Membership No. 39434

Place: Mumbai
Date: October 15, 2015


INDIAN CANCER SOCIETY


ANNEXURE-I

FUND UTILISATION STATEMENT FOR THE FINANCIAL YEAR 2014-15 AS PER MOU DATED 2nd JULY, 2014 WITH HDFC ASSET MANAGEMENT COMPANY LIMITED FOR CANCER TREATMENT

A RECEIPTS		Rs	Rs
Donation Received in September 2014			7,59,80,070
Donation Received in March 2015			6,74,83,893
Interest Received on Fixed Deposits	23,10,774		
Interest Received on Saving Bank A/c	17,96,936		
Interest Received on Auto Sweep	9,428		
Total Interest Received	41,17,138		
Less: TDS on Interest	58,063		40,59,075
Total	A		14,75,23,038
B UTILIZATION		Rs	Rs
Medical aid			11,53,11,599
Administrative Expenses			
Salaries and Wages	20,05,214		
Printing and Stationary	30,720		
Software	15,000		
Travel and Conveyance	1,04,837		
Building Repairs & Maintenance	8,73,824		
Others	5,30,657		35,60,252
Capital Expenditure			19,38,523
Total	B		12,08,10,374
Balance(A-B)			2,67,12,664
BALANCE REPRESENTED BY			
Amount kept in Fixed Deposit	10,24,63,963		
Amount kept in Saving bank A/c	2,54,40,915		
Total			
Less: Opening Balance	12,79,04,878		
Less: Provision and Accruals (as per working below)	10,00,25,405		
Balance		11,66,809	2,67,12,664
PROVISION AND RECOVERABLE			
Amount Payable to ICS			11,61,657
Add: Refund Received Pertaining to Previous year			5152
Total			11,66,809

As at 31st March, 2015 Administrative Expenses were less than 5% of the total donation amount received.


Uday Kulkarni
Hon. Treasurer & Jt. Managing Trustee
Indian Cancer Society

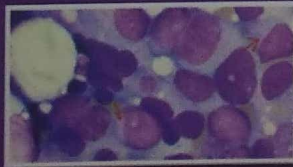

Prithvi Chandrasekhar
Finance Director
Indian Cancer Society



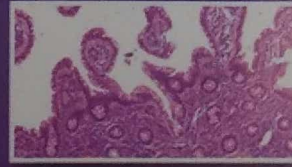
AMOUNT DISBURSED: BY TYPE OF CANCERS



Acute Lymphoblastic Leukemia



Acute Myeloid Leukemia



Non Hodgkin's Lymphoma



60%

of the total disbursed amount went to the above 3 cancer type



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STATE WISE CLASSIFICATION		
States	No. of Patients	Percent
1. Andhra Pradesh	68	3.84
2. Arunachal Pradesh	1	0.06
3. Assam	22	1.24
4. Bihar	121	6.84
5. Chhattisgarh	11	0.62
6. Daman & Diu	1	0.06
7. Delhi	4	0.23
8. Gujarat	53	3.00
9. Haryana	3	0.17
10. Jammu & Kashmir	110	6.22
11. Jharkhand	72	4.07
12. Karnataka	13	0.73
13. Kerala	160	9.04
14. Madhya Pradesh	60	3.39
15. Maharashtra	250	14.13
16. Manipur	2	0.11
17. Nagaland	2	0.11
18. Odisha (Orissa)	44	2.49
19. Punjab	9	0.51
20. Rajasthan	58	3.28
21. Tamil Nadu	220	12.44
22. Telangana	6	0.28
23. Tripura	7	0.40
24. Uttar Pradesh	132	7.46
25. West Bengal	341	19.28
Total	1769	100

- - Residential Location of Beneficiaries
- ⊕ - CCF Empanelled Hospitals